

DIA BOARD MEETING
CEO REPORT

December 21, 2022

# **BOARD MEMBERS**

George Saoud will join the DIA Board January 2023

#### **STAFFING**

- DIA currently has four vacancies
- Extended offer for Marketing position
- Scheduling two interviews for the Administrative Assistant position
- Scheduling one interview for Property Disposition position
- No new leads on Parking Strategy position
- No office space addition or significant office improvements until new administration

## **BUDGET**

- Resolution will be presented in January to the DIA Finance & Budget Committee for Northbank reconciliation essentially 500K less in fund than previously recognized
- Southbank reconciliation still unresolved pending accounting actions and cannot move legislation forward without these corrections
- Downtown Maintenance Project: The project is managed through Public Works. Public Works has worked with Prosser
  to prepare draft of scope for bid which includes a menu of enhanced maintenance services. DIA will review the scope
  early January 2023. Once approved, the project will go out to bid and once proposals are received, DIA will select the
  enhanced services it desires to pay for Downtown. Bid process will take 60-90 days. Implementation will not occur
  until March or later.

## PENDING LEGISLATION

- 2022-575: Northbank Investment Pool Earnings Appropriation; Deferred
- 2022-576-SS Investment pool earnings appropriation; deferred
- 2022-871- Four Seasons
- 2022-841 CNB- Augustine; deferred for title issues



#### PRIVATE DEVELOPMENT/REDEVELOPMENT PROJECT UPDATES

- Four Seasons & Offices: Legislation going through City Council Committees January 3rd and 4th
- USS Orleck: Temporary construction easement was approved and has been executed; work beginning on Pier One; terms of new agreement nearing completion and term sheet in will be before the Board in January
- Laura Street Trio: reviewing new construction budgets and deal structure
- Jones Bros: term sheet to come before the Board in January or February
- One Riverside Ave: demolition complete on park site; construction underway on apartments; DDRB final approval granted this month on Phase I retail
- RiversEdge: 10 set plans for Parks in review by permitting
- · American Lions: documents drafted and in review by Developer ready for MBRC in January and Council in February

#### **CAPITAL PROJECTS UPDATE**

- De-Zyn working on riverfront show; tested projectors and have proposal for project expansion add alternates
- Agency Landscape + Planning has developed initial concept plan for Shipyards West Park. DIA is scheduling public
  meeting in late January or early February to update the public on the status of all Riverfront parks including Riverfront
  Plaza
- Emerald Trail Hogan Street: project experienced design delays 60% plans expected in January, then proceeding to Design-Build
- Perkins & Will Riverfront Plaza: meeting this week regarding phasing of construction and development of bid
  documents. On schedule to have final design drawings and final bid documents for at least the first phase to be ready in
  January. Project will bid in the spring post-Jacksonville Jazz Fest with a goal of commencing construction in June.
- Two-Way Forsyth and Adams: 100% design and bid package nearing completion should be complete and ready to bid in January or February
- · Shotgun Houses Restoration: Well underway; Parks moving third house end of December
- Park Street Road Diet: Bidding delayed due to JTA design concern regarding lane widths. Staff is working with JTA to resolve issue
- Liberty Street: Design underway for addition of bike lanes. Also looking into using CRA funds to move the curb to provide adequate sidewalk space
- Southbank Riverwalk enhancements: In design by Haskell, which includes widening southbank riverwalk and enhance
  landscaping. Outside of the Haskell scope, Staff is working with the Peninsula who is going to be refacing their building.
  Staff is meeting with them to minimize riverwalk closure time that would impact public access.
- Southbank Parking under Acosta Bridge (changing parking to allow different access to the boat ramp and allow trailer parking): design is complete; presenting to FDOT to move forward with construction.



## **PROGRAMMING**

- LaVilla logo and heritage trail marker locations committee has selected logo and determined initial locations; now working on implementation
- Banners for City Center, Cathedral Hill, and Brooklyn by first of year; Southbank as soon as new banner arms arrive; awaiting developer design on Northcore
- Employee on Ioan to Parks (DuPont) Gary Monahan to present to DIA in January initial implementation to begin in spring

View a recording of the December 21, 2022 DIA Board Meeting via the link below!

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